

Galicki, Leslie

From: Romanowski, Danielle
Sent: Thursday, November 20, 2025 7:55 PM
To: SRV adminassist
Subject: FW: Path estimates
Attachments: South Russell North VS South Trail Data.pdf; 33777 SR SOUTH Trail - Concept Cost 11-20-25.pdf; South Russell North VS South Trail Data.pdf

Please include in council packets and print a copy for the file and for me please.

Thanks!

From: Koons, William <WKoons@southernrussell.com>
Sent: Thursday, November 20, 2025 7:42 PM
To: SRV council <council@southernrussell.com>
Subject: Path estimates

Attached are the estimates to build a path from Spring Drive to Chillicothe. Included are estimates for the north and south side of Bell, crosswalks at Gurney and Chillicothe. North side of Bell is 1.4 million South side of Bell is 1.8 million.

There will be a path committee meeting Thursday, December 4, 8:30 to present the estimates to the committee.

SOUTH RUSSELL NORTH AND SOUTH TRAIL DATA



ADVANTAGE OVER OTHER TRAIL

Date: 11/14/2025

ITEM	NORTH TRAIL (MP 1)	SOUTH TRAIL (MP 2)
DRIVEWAYS CROSSED	8 DRIVEWAYS	16 DRIVEWAYS
ROADS CROSSED	4 ROADS	3 ROADS
CROSS WALKS NEEDED	6 CROSS WALKS	4 CROSS WALKS
BOARDWALK LENGTH	197 LF	267 LF
TREE CLEARING	173 LF	180 LF
STAND ALONE TREE CLEARING	15	0
LANDSCAPE REMOVAL	190 LF	102 LF
OBSTRUCTING UTILITY POLES	11 POLES	5 POLES
POLE SIGNAGE RELOCATION	5 POLE SIGNS	2 POLE SIGNS
DITCH SECTIONS FILLED	1,079 LF	65 LF
FENCE REMOVED	154 LF	25 LF
CEMETERY RETAINING WALL	0 LF	250 LF
TRAIL LENGTH	5,254 LF	5,236 LF

South Russell Trail Phase 01 - NORTH SIDE OF BELL ROAD

Conceptual Design Opinion of Probable Cost

Village of South Russell, OH

33777



11/19/2025

Item No.	Item	Quantity	Unit	Unit Cost	Total
A	BIKE TRAIL PH 01 (5,256 LF X 5') from Spring Dr. to Route 306				
1	Topsoil stockpile and removed (6")	681	CY	\$20	\$13,627
2	Trail Excavation and Embankment (avg 1.5')	2,044	CY	\$25	\$51,100
3	Asphalt Trail (3")	243	CY	\$350	\$85,167
4	Aggregate Trail Base (4")	450	CY	\$110	\$49,465
5	Geotextile fabric	2,920	SY	\$5	\$14,600
6	Concrete curb	200	LF	\$40	\$8,000
7	Rail fence demo and replacement	154	LF	\$60	\$9,240
8	Sign relocation	5	EA	\$300	\$1,500
9	Low Retaining Walls	50	SF	\$100	\$5,000
10	Restoration - topsoil, seeding, mulching and netting 5' Each Side of Trail	6,424	SY	\$6	\$38,544
11	Erosion Control	1	LS	\$10,000	\$10,000
12	Landscape Replacement trees	15	EA	\$800	\$12,000
13	Wooded Area Clearing (.25 Acre)	1	LS	\$15,000	\$15,000
14	Drainage	1	LS	\$20,000	\$20,000
15	Culvert extension (12'x6' box)	1	LS	\$75,000	\$75,000
16	Culvert extension (60")	1	LS	\$50,000	\$50,000
17	Boardwalk (197 LF)	985	SF	\$180	\$177,300
18	Maintain traffic (3%)	1	LS	\$25,000	\$25,000
19	Crosswalk with beacon (Gurney School)	2	EA	\$18,000	\$36,000
20	Crosswalk and signalization (306)	1	EA	\$40,000	\$40,000
21	Crosswalk curb ramps and at each side road crossing	7	EA	\$2,500	\$17,500
22	Traffic Paint for crosswalks	7	EA	\$1,500	\$10,500
23	Mobilization, Layout, bonds, permits (6%)	1	LS	\$45,873	\$45,873
24	Contingency = 20% x SUBTOTAL	1	LS	\$152,908	\$152,908
25	Inflation (11.3%) (Midpoint of construction 7-1-2028)	1	LS	\$86,393	\$86,393
				SUBTOTAL	\$1,049,716
B	GENERAL REQUIREMENTS				
26	Design, Survey, Engineering, Bidding	1	LS		\$209,943
27	ODOT project management	1	LS		\$91,745
28	Third party review	1	LS		\$52,486
29	R/W Acquisition, construction, slope easements Allowance Range	1	AL	\$25,000 -	\$60,000
30	Ecological permitting Allowance Range	1	AL	\$15,000 -	\$20,000
				SUBTOTAL	\$434,174
				TOTAL CONCEPTUAL DESIGN & CONSTRUCTION COST FOR THE NORTH SIDE	\$1,483,890

South Russell Trail Phase 01 - SOUTH SIDE OF BELL ROAD

Conceptual Design Opinion of Probable Cost

Village of South Russell, OH

33777



11/19/25					
Item No.	Item	Quantity	Unit	Unit Cost	Total
A	BIKE TRAIL PH 01 (5,236 LF X 5') from Spring Drive to Route 306				
1	Topsoil stockpile and removed (6")	679	CY	\$20	\$13,575
2	Trail Excavation and Embankment (avg 1.5')	2,036	CY	\$25	\$50,906
3	Asphalt Trail (3")	242	CY	\$350	\$84,843
4	Aggregate Trail Base (6")	679	CY	\$110	\$74,661
5	Geotextile fabric	2,909	SY	\$5	\$14,544
6	Concrete curb	400	LF	\$40	\$16,000
7	Rail fence demo and replacement	25	LF	\$60	\$1,500
8	Sign relocation	2	EA	\$300	\$600
9	Retaining Wall at cemetery	1,125	SF	\$125	\$140,625
10	Restoration - topsoil, seeding, mulching and netting 5' Each Side of Trail	6,400	SY	\$6	\$38,397
11	Erosion Control	1	LS	\$10,000	\$10,000
12	Landscape Replacement trees	10	EA	\$800	\$8,000
13	Wooded Area Clearing (.25 Acre)	1	LS	\$15,000	\$15,000
14	Drainage	1	LS	\$20,000	\$20,000
15	Culvert extension (12'x6' box)	1	LS	\$75,000	\$75,000
16	Culvert extension (60")	1	LS	\$50,000	\$50,000
17	Boardwalk (267 LF)	1,335	SF	\$180	\$240,300
18	Maintain traffic (3%)	1	LS	\$30,000	\$30,000
19	Crosswalk with beacon (Gurney School)	1	EA	\$18,000	\$18,000
20	Crosswalk and signalization (306)	1	EA	\$40,000	\$40,000
21	Crosswalk curb ramps and at each side road crossing	5	EA	\$2,500	\$12,500
22	Traffic Paint for crosswalks	5	EA	\$1,500	\$7,500
23	Mobilization, Layout, bonds, permits (6%)	1	LS	\$57,717	\$57,717
24	Contingency (20%)	1	LS	\$192,390	\$192,390
25	Inflation (11.3%) (Midpoint of construction 7-1-2028)	1	LS	\$108,700	\$108,700
				SUBTOTAL	\$1,320,759
B	GENERAL REQUIREMENTS				
26	Design, Survey, Engineering, Bidding	1	LS		\$264,152
27	ODOT project management	1	LS		\$115,434
28	Third party review	1	LS		\$66,038
29	R/W Acquisition, construction, slope easements Allowance Range	1	AL	\$25,000 -	\$60,000
30	Ecological permitting Allowance Range	1	AL	\$15,000 -	\$20,000
				SUBTOTAL	\$525,624
				TOTAL CONCEPTUAL DESIGN & CONSTRUCTION COST FOR THE NORTH SIDE	\$1,846,383