

Building
Joint Properties and Parks Committee Meeting
September 29, 2022, 4:00 p.m. Village Hall

Members Present: Chairman Canton, Council Member Bell, Mayor

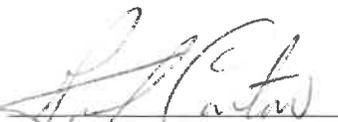
Canton stated that the budget request for the 2023 Building Department Building is \$184,242. The Mayor proposed starting with the Zoning Inspector at \$8,000. The committee discussed that the employees were due a 3% raise. The Building Department Administrative Assistant proposed a 3% raise which would put her at \$60,000. The Mayor said OPERS went up \$300, maybe \$10,300. Medicare will be 13-20%, maybe \$1,200. Health Insurance will go up 20%, which will be \$3,600 increase. Life Insurance should be \$110. Workers Comp could be \$3,000-\$3,300. HSA will be kept at \$4,000. Cell phone will be kept at \$300. Driver mileage was \$500 and the Mayor did not think any was used. The Mayor addressed "Safety" and "Conferences" and Canton suggested keeping them the same. Bell asked what "Professional Services" were and the Mayor did not know but wondered if it was the software service and proposed putting \$10,000 in there and then find out by Monday. The Mayor said he would take the Building Inspector up to \$50,000. Regarding insurance, the committee suggested \$2,000. Advertising would stay at \$2,000. Membership dues would stay at \$600. Regarding "computer expenses," the Mayor noted the Building Department Administrative assistant just got a new computer. The Mayor proposed \$3,300. "Miscellaneous" would stay the same as could office supplies. Regarding "Gasoline," the Mayor suggested \$3,500. Canton said to keep Vehicle Maintenance at \$500. The Mayor said "Prosecutor" should be at least \$5,000. Equipment could stay at \$500.

Bell asked about the Fire Prevention Officer line. The Mayor said, \$5,500.

Canton addressed the Park restroom. The Mayor said he got a quote for \$63,000 for the CXP restroom. He estimated \$70,000 to include the Village digging the hole. Canton asked if locks were included with the restroom. The Mayor said that he did not think they should get into that because there had been little issues with the bathrooms over the years. Canton stated that looking at the project, he would propose adding \$70,000 to the \$28,800.

The Mayor asked if they would want to set aside money for the 100th birthday. Canton asked if the plan was to hold it at the park, or the Village Campus. The Mayor thought it would be something like a luncheon and a tour of the Cemetery, an ice cream social, a bike ride, or little stuff like a movie. Canton surmised that much of this would take place at the park. The Mayor proposed \$5,000 for the 100th Anniversary. Canton asked if this would go under Parks, and the Mayor said for now it could. Canton said this would be \$97,800 total. The Mayor said that Timmons should also be reflected, and said to put him down for \$4,000, adding it would probably be his last year. Canton said this would bring the total to \$101,800.

Canton adjourned the meeting at 4:15 p.m.


Gerald Canton, Chairman