

Special Streets Committee Meeting
September 21, 2022, 7:30 a.m.

Members Present: Chairman Porter, Council Member Bell, Street Commissioner, Mayor

2023 Road Program

- Streets Committee goal 75 PCI
- Engineer proposes \$350K
- Recommendation \$850K

Salt Dome Replacement

- Engineer's recommendation \$405K to replace
- Recommend \$425K

Streets Building – New

- Estimate for 60 x 120 \$800K
- Committee recommends doing

Loader Replacement

- Less than \$100K
- Like Bainbridge's, Russell's
- Recommend go forward

1 Ton Replacement - \$45K

- Recommend doing

Lazy Boy Chairs – 2022

Culvert Replacement – 2022

Washington St. paving w/county

Ditch maint – roadside mower – ok for 2 more years

Stormwater

- \$25 K ok
- Consider Manor Brook Phase II 319 project 2023

Budget Items

Portable welder 2022

Adjourn 8:29 a.m.

STREETS COMMITTEE SPECIAL MTG

9/21/22 7:30AM

ATTENDEES = MEI, C. BELL, TA, BZ

2023 ROAD PROGRAM

- STREETS COMMITTEE GOAL
75 PER

- ENGINEER PROPOSES 350K

- RECOMMENDATION 800K

SALT DOME REPLACEMENT

- ENGINEER'S RECOMMEND
405K TO REPLACE

- RECOMMEND 425K

STREETS BUILDING - NEW

- ESTIMATE FOR 60 X 120
800K

- COMMITTEE RECOMMENDS
DOING

LOADER REPLACEMENT

- LESS THAN 100K

- LAKE BAINBRIDGE, BRASSIE

- RECOMMEND GO FORWARD

ITON REPLACEMENT - 45K

- RECOMMEND DOING

WAZ BOY CHAIRS - 2022

CONVERT REPLACEMENT - 2022

WABINGTON ST - PAVING - W/COUNTY

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↳ DISCUSS MAINT - REASSESS POWER
OK FOR 2 MORE YEARS

↳ STORMWATER

↳ 25K OR

↳ CONSIDER MAND RBLD

BASE II 319 PROJECT 2023

↳ BUDGET ITEMS

↳ PORTABLE WELDER - 2022

↳ ADJURN 8:29 AM

STREETS COMMITTEE MEETING AGENDA 9/21/22

- 1) Streets Department 2023 Budget