

# SRV Safety Committee Mtg

ATTENDEES: MCH, JC, BK, MR

7:40 AM

## 2022 BUDGET

- GAS UP - PER FALCON - NUCRAN
- PROSECUTOR FEES - UP THIS YEAR WITH MORE CASES - 10K - 815K FOR 2022

- RADIO MAINT - 2 MORE RADIOS + MAINT - UP \$25K

- BLDG MAINT - GARAGE FLOOR NEEDS REPAIR - UP \$5K 2022

- NEW LAUNDRY 2022 - REPAIRS 2017 FOR W/AYBRIE - \$45K

- NEW EQUIP - 2 PR CAMERAS - 20K + BODY CAMS, UP AMS 2022 TO \$45K

- Dispatch costs - FIRM TO \$3K

## CYBER SECURITY - CVD PROVIDED IT SYMBOL - COST FOR BETTER EN-CRYPTED - REPORT \$20K/YEAR

## NEW OTHER

- CAR SHOW - GOOD TURNOUT - 229 CARS ON PROPERTY - 3 WASTE STAGS - 14 WASTE AT EVENTS, UP 15K - 2 ROADBLOCKS NEXT YEAR WATER DONATED, HIGHWAY PATROL

HALLOWEEN - MOVIE SATURDAY, 12/30?

AD JO MCH - 7:40 AM