

Safety Committee Activity:

Safety Committee Meeting Minutes

April 3, 2018

The meeting began at 0800 hours. Present were, Chief Michael Rizzo, Lt. Michael Fabian, Council members Cindy Nairn and Dennis Galicki.

Chief Rizzo updated Safety Committee on the Chagrin Falls lockdown at the 4-12 campus last week.

The committee was updated on the “end of support” for the current model radios in the police department (December 2019). Grant options are unlikely for this type of project according to Motorola. Last major radio purchase was partially funded with an earmark through Congressman LaTourette’s office but is no longer available. Total estimated proposal for an entire radio system upgrade would be just under \$100k.

Chief and the service department are working to get the signage updated at Gardenpark and Ridgecrest in accordance with Engineer Haibach’s recommendations. Residents are being advised of the modifications through the homeowner’s association. See attached map.

Safety discussed the School Resource Officer topic and went over the figures provided by the school. Chief Rizzo and Fiscal Officer Romanowski composed a worksheet of SRO cost breakdowns utilizing the Chagrin Schools 2019 cost figures. See below.

Under New Business, Chief Rizzo advised that newly appointed Officer Allan Frantz will be sworn-in at the beginning of the April 9th council meeting.

Chief reported that Henry Mitchell (144 Lakeview), Derek Smith (147 Lakeview), and John Pyles (151 Lakeview) were all sent 10-day notices regarding violations of South Russell Codified Ordinance #660.17, Junk Motor Vehicle. Mr. Smith complied with the 10-day notice, however, Mitchell and Pyles did not comply. Both Henry Mitchell and John Pyles were cited and will be summoned to appear in Chardon Municipal Court.

Safety feels a policy needs to be created to have employees use the village vehicles when they are attending schools, trainings, or conferences. If the village vehicles are available, they should be utilized.

Meeting adjourned at 10:20 a.m.

School Resource Officer Proposal

Original Proposal

\$106,404

Updated Proposal (2019)

\$89,731

- \$16,673 Difference (-15.7%) between original and updated proposal figures

Total daily cost of officer

(2080 annual hours / 8 hrs per day =260 total days)

\$106,404

/ 260 Days

\$409.24 per day

\$89,731

/ 260 Days

\$345.12 per day

179 working days in School

+81 working days in Chagrin Falls Village

260 total number of working days

Chagrin Falls Police Officer time

81 days

X 409.24

= \$33,148.44

81 days

x 345.12

= \$27,954.72

\$27,954.72 Cost for officer time

- 20,884.00 CF Village contribution

\$ 7,070.72

- Who is paying the remainder of Chagrin's Police Officer contribution? (\$7,070.72)

School Resource Officer time

179 days

X 409.24

= \$73,253.96

179 days

x 345.12

= \$61,776.48

\$61,776.48 Cost for SRO time

- 58,847.00 School contribution for SRO

\$ 2,929.48 Uncovered cost of SRO

South Russell Village is being asked to contribute \$10,000 for SRO – but only \$2,929.48 of actual SRO costs are uncovered.

Is South Russell Village covering the \$7,070.72 for CF Village's Officer time?

\$10,000 Contribution request of South Russell
– 2,929.48 Unfunded SRO cost
\$7,070.52 Remaining contribution money (same as unfunded Chagrin Falls Police Officer amount)

What is Chagrin Falls Village's contribution to the cost of the SRO?

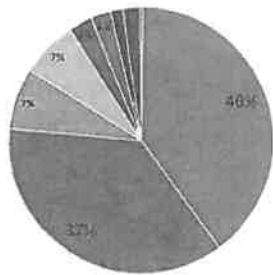
If the unfunded SRO costs (\$2,929.48) were divided evenly between South Russell Village and Chagrin Falls it would be \$1,464.74 each.

If the unfunded SRO costs (2,929.48) were divided proportionately between all entities with students attending the schools, contributions would be:

	Students	SRO Contribution
South Russell	791	\$1,166.70
Chagrin Falls	726	\$1,070.82
Bentleyville	147	\$216.82
Moreland Hills	136	\$200.60
Bainbridge	59	\$87.02
Russell Twp	49	\$72.27
Open	30	\$44.25
Academy	42	\$61.95
Other	6	\$8.85
	1986	\$2,929.28

CFEVS District Municipality Enrollment and Taxes Analysis

**CFEVS Enrollment
2017-2018**

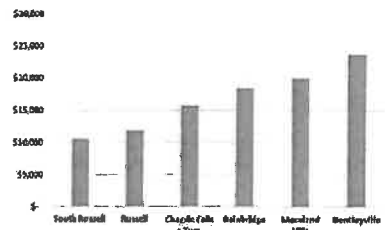


- South Russell
- Chagrin Falls + Twp.
- Bentleyville
- Moreland Hills
- Bainbridge
- Russell
- Open Enrollment
- Academy
- Other

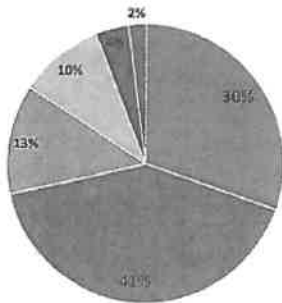
Municipality	# Students	% of total enrollment	Unique Households	%
South Russell	791	40%	451	39%
Chagrin Falls + Twp.	726	37%	402	35%
Bentleyville	147	7%	85	7%
Moreland Hills	136	7%	73	6%
Bainbridge	59	3%	34	3%
Russell	49	2%	30	3%
Open Enrollment	30	2%	19	2%
Academy	42	2%	42	4%
Other	6	0%	6	1%
TOTAL	1986	98%	1142	96%

Municipality	Total Assessed Valuation	Property Taxes to CFEVS	% of Total	Tax paid per student
South Russell	\$ 157,320,250	\$ 8,386,743	30%	\$ 10,603
Russell	\$ 10,914,630	\$ 581,859	2%	\$ 11,875
Chagrin Falls + Twp.	\$ 213,837,410	\$ 11,399,672	41%	\$ 15,702
Bainbridge	\$ 20,400,990	\$ 1,087,577	4%	\$ 18,434
Moreland Hills	\$ 51,055,300	\$ 2,721,758	10%	\$ 20,013
Bentleyville	\$ 65,702,350	\$ 3,502,592	13%	\$ 23,827
TOTAL	519,230,930	27,680,201	100%	\$ 176,827

**Property tax paid per student
2016-2017**



**% of Total Property Tax Revenues to District
2016-2017**



- South Russell
- Chagrin Falls + Twp.
- Bentleyville
- Moreland Hills
- Bainbridge
- Russell

January 1, 2019 – December 31, 2019

Total = \$89,731.00

CFEVS: \$58,847.00

CFPD: \$20,884.00

SRPD: \$10,000.00

January 1, 2020 – December 31, 2020

Total = \$93,912.00

CFEVS: \$61,822.00

CFPD: \$22,090.00

SRPD: \$10,000.00

Gardenpark / Ridgcrest Map

