

Finance Committee Meeting
May 22, 2017 - 7:00 pm

- Retirement luncheon approval on the agenda
 - Not listed in ordinance 2004-06

- New hire with 24 hours per week will increase budget at least \$9,700 at 2017 pay rate

- Road Program Budget \$350,000
 - Specialized \$259,888
 - Cascades Culvert \$48,750
 - Storm Water Study \$12,000
 - Contract as is $\$259,888 + 48,750 + 12,000 = \$320,638$
 - Two Ordinances previously introduced

- Purchase Order Policy

- Levy –
 - 1 mil yields \$157,300/year
 - Costs resident \$35 per \$100,000/year