



Finance Mtg - 5/7/15

Wednesday, May 06, 2015

1:08 PM

Tax Budget Time

- Sending email to dept heads that need large revenue or expenditure changes by 5/29
- FO does across board adjustments
- Submit to County in July by latest
- Tax Budget hearing is usually in August
- Would like to put into budget some money for painting VH hallway and basement next year - possibly
Service dept employees

Rental

- Appraisal - Called - will cost approx \$300
 - Koons to talk to Hocevar to handle this

Council meeting

- Will have to amend approp for property acquisition \$300,000 and do a transfer
- Would like to get Assure Vault approved - in the budget for \$7,000
- Forward info for Treasurers website - ohiocheckbook.com

Bank -

- Bryan sign signature card

2016 Appropriations Budget -

- Do in October this year
- Plan to include long-term planning in budgeting process
- Complete earlier this year
- FO to send general timeline to committee

Projects

- Discussion regarding project approval during budgeting process to allow projects to move forward Rather than waiting for Council approval each step of the way. Will discuss with Council during Budget work sessions.