

RECORD OF PROCEEDINGS
BUDGET HEARING MONDAY JUNE 25, 2007 – 7:20 P.M.
MAYOR MATTHEW E. BRETT PRESIDING

MEMBERS PRESENT: Binder, Dishong, Flaiz, Koons, Porter and Wolfe
OFFICIALS PRESENT: Building Commissioner Hocevar, Police Chief Wetzel,
Street Commissioner Johnson, Solicitor Ondrey, Fiscal
Auditor Lechman and Fiscal Officer Romanowski
GUESTS: Dick Baker, Waverly Lane; Robert Rank, Patrolman;
Amanda Garrett, Sun Newspapers; Sue Reid, CVT;
Kalley Nelson and Megan Porter, Girl Scouts

Mayor Brett called the 2008 Budget Hearing to order. Fiscal Officer Romanowski read the roll. Councilwoman Wolfe arrived at 7:26 p.m.

Mayor announced that the purpose of the Budget Hearing was to report the 2008 Budget and get feedback from the residents.

Chairman of the Finance Committee, Councilman Jack Binder reminded Council that this is a preliminary budget required by the county. Binder reported that the budget for operating expenses is \$2,498,182; revenue is \$2,720,624 and the Village should have approximately \$156,522 surplus for the year 2008. Binder believes the revenues are on the conservative side but are based off the formula given to the Village by the County Auditor's office.

There were no resident comments. Koons made a motion to adjourn the Budget Hearing, seconded by Binder. Roll call – ayes, all. Motion carried.

Matthew E. Brett

Mayor

Danielle Romanowski, Fiscal Officer