

RECORD OF PROCEEDINGS
BUDGET HEARING MONDAY JUNE 9, 2008 – 6:20 P.M.
MAYOR MATTHEW E. BRETT PRESIDING

MEMBERS PRESENT: Binder, Dishong, Flaiz, Koons, and Porter
MEMBERS ABSENT: Wolfe
OFFICIALS PRESENT: Building Commissioner Hocevar, Fiscal Officer Romanowski

Mayor Brett called the 2009 Budget Hearing to order. Fiscal Officer Romanowski read the roll. Councilwoman Wolfe was absent.

Mayor announced that the purpose of the Budget Hearing was to report the 2009 Budget and get feedback. Chairman of the Finance Committee, Councilman William Koons reminded Council this is a preliminary budget required for the County. Koons reported that the budget for operating expenses is \$2,712,608; revenue is \$2,793,376. Koons said CCA collections in 2008 are currently approximately \$120,000 ahead of last year, other changes would be the Bureau of Workers Comp is up approximately \$9,000 and the Chelsea Court project will come off the books next year. As a note, Mayor said that at the Northeast Ohio Mayors and City Managers meeting they discussed what municipalities are going to budget for gasoline and what core cost would be associated with a gallon of gasoline and most of the other communities are using \$5/gallon.

There were no resident comments. Koons made a motion to adjourn, seconded by Dishong. Roll call – ayes, all. Motion carried.

Matthew E. Brett

Mayor

Danielle Romanowski, Fiscal Officer